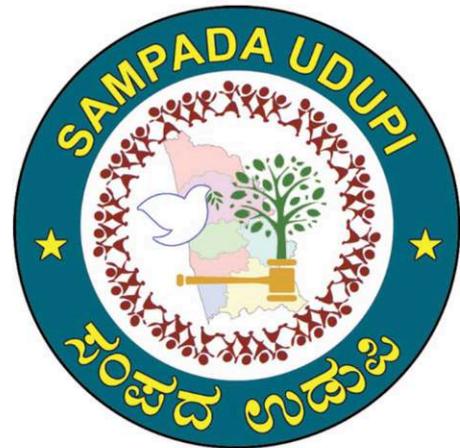


# ANNUAL REPORT

2022-23



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sampadaudupi@gmail.com



## Message from Executive Director

“Change in the societies at the very bottom must come predominantly from within; we cannot impose it on them”. – Paul Collier.

In 2022 March, while formulating our strategic goal – 2025 we had mentioned that “ by 2025, the most marginalized and vulnerable 10,000 families live a life of abundance with human dignity, enjoying good health and enjoying rights and entitlement in an eco-friendly environment in the district through compassion, empowerment, organization, net-working and advocacy'. Keeping in mind this strategic goal we took firm steps. As Paul Collier said, we formulated this by feeling the pulse of our people, the organizations we formed, the eco system of our district and the Board of Directors of our organization. The year was eventful, that we were able to partially fulfil few of the objectives from our strategic plans. And because of the needs of the people, and feeling their pulse we achieved more. This year was with special cherished moments as our women empowerment programme was recognized at the national level and few of our leaders were recognised and honoured at the national level.

2022-23 was filled with enriching experiences. We have been able to move with firm steps. In the Bible, St Paul's letter to the Galatians (Chapter 6 verses 2) mentions 'Carry each other's burdens, and in this way you will fulfil the law of Christ.' This is our motivational factor to step forward.

We thank Almighty God for guiding and leading us to help the needy with open hearts. I appreciate the team-spirit in SAMPADA UDUPI to achieve our vision of 'a society with justice, peace and ecological harmony'.

**Fr Reginald Pinto**  
**Executive Director**

### We have shifted to a new place

SAMPADA UDUPI was started in the month of June 2013 as the Udupi Diocesan Social Development Organization. Later, in 2014 January, it started its office in a rented room at the Mother of Sorrows Church campus, KM Marg, Udupi. In June 2014, it was registered as SAMPADA UDUPI trust. Since then it was working from above mentioned office. SAMPADA UDUPI is an organization that comes under Udupi Diocese. The Diocese has built its Pastoral Centre at Kakkunje, Santhekatte in the outskirts of the Udupi city. So, we have moved to a spacious office at ANUGRAHA, Pastoral Centre, Kakkunje, Santhekatte Post on Wednesday, 22 February 2023.





## SAMPADA UDUPI

### ABOUT US

Regd. No. UDP-4-00072-2014-15

SAMPADA UDUPI is the social development wing of the Diocese of Udupi which is committed to influence positive change and work towards development in the lives of the needy and deserving people of the Udupi District. It has been positively and tangibly responding to the needs of the poor and marginalized brothers and sisters in the District of Udupi, irrespective of creed, gender and family background through developmental activities in various villages. Primarily Sampada means prosperity or abundance. In the words of Jesus 'I came that they may have life, and have it abundantly'. People who come in relationship with SAMPADA should have 'life in abundance'. 'Sampada' as a noun, in Sanskrit, means 'standing with the feet together or even' or 'empowerment'. Keeping both the meanings in mind SAMPADA UDUPI works to achieve 'the empowered people having life of abundance'. Like any other organization, the SAMPADA UDUPI also has its Vision Statement, Mission Statement, Goals and Objectives. Even though it started to work from 2013 June, finally on Saturday, 7 June 2014, 'SAMPADA UDUPI' was registered as a Trust at the S.R.O. (Sub Register Office) Udupi. With women empowerment; taking care of the environment; being compassionate towards people who are suffering; and by helping the marginalized farmers and vulnerable people in the society, taking care of the ecology of the place, it has wiped the tears of suffering, helped the needy and empowered the marginalized and vulnerable people in the past 9 years.

### OUR VISION

'A society with justice, peace and ecological harmony'.

### OUR MISSION

'Facilitating the most marginalized and vulnerable 10,000 families, to live with human dignity and enjoy rights and entitlements, through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order by 2025'.

### STRATEGIC PLAN: 2022-25. ITS OBJECTIVES.

- **Women Empowerment Program:** By 2025, 8,500 empowered women will be financially stable, politically active and organizationally united.
- **Raita Bazar' - Agriculture and Organic Farming:** By 2025, 1200 small and medium farmers, through organic farming and by cooperative activities increase their family income by 25%.
- **Laudato si' - Save the Mother Earth:** By 2025, 2,000 are convinced and actively involved in 'saving the Mother Earth' through various activities.
- **Sparsha' Cancer and Health related programme:** By 2025, 15,000 people are aware of cancer and life style diseases, and adopt a healthy lifestyle.
- **Education and Holistic Child Development:** By 2025, 660 children are helped to pursue their education and guided to live a value-based life.
- **Care for the needy:** By 2025, 500 families live a happy life by fulfilled basic needs.

## ·Women Empowerment programme

This programme focuses on marginalized women in the Udupi District, empowering personally, economically, socially and politically through the Self-Help Groups. 6000 middle class and poor women have been targeted as part of this programme. The long term strategic expected outcome would be that the women, after forming Taluka Federations and the District Federation, will have their own Cooperative Society which is actualized in this year. Training, inclusion and empowerment activities have been the part of the programme. We have been already seeing positive changes in the life of women in all the spheres of their life.



## ·Development of Small and Marginalized farmers

This programme focuses on the all-round development of small and medium scale economically backward farmers. Together with the organic farming to provide healthy food to the public, we concentrate on the steady increase in the agricultural income of farmers. Organizing the farmers in small groups, registering them, training on organic practices and guiding them for marketing their products through the FPOs have been the main activities of the programme.



## ·'Laudato Si' Save the Mother Earth.

This programme focuses on saving the ecology of the Udupi District for a healthy living of the present and the future generations of the district. 'Laudato Si', Save the Mother Earth - is the main activity, which was a competition, that concluded in this year. Rainwater harvesting, saving water, less use of plastic and making use of natural energy, protecting animals, terrace gardening have been the highlight of the programme. Encouraging an eco-friendly lifestyle through reducing, reusing, recycling and renewing has been the main thrust. Training, awareness and implementation through a strong base of more than 50 volunteers have been the activities of the programme.



## ·SPARSHA - Concern and care about cancer and lifestyle diseases.

This programme focuses on the life style diseases rapidly spreading in our district, mainly cancer, diabetics, blood-pressure and other diseases. We have been giving awareness to people regarding cancer and other lifestyle diseases and the need to adopt a healthy lifestyle. We have check-up camps conducted in the villages. It is our focus that people grow their own vegetables, fruits and herbal plants which prevent them from life style diseases.



## ·Integrated Child Development Programme

This programme focuses on support for economically poor children's education which would gradually prevent child labour. The beneficiaries have been the children who are in the age group of 6-14 years. 500 children from the Udupi District have been targeted to benefit in this programme. Our mission has been to help children reach their goal in life for which we provide support till they complete their education and stand on their own feet. Physically and mentally challenged children too are our beneficiaries.



# OUR PEOPLE



**Most Rev. Gerald Lobo**

The Managing Trustee



**Rt Rev Msgr Baptist Menezes**

The Deputy Managing Trustee



**V. Rev. Fr Valerian Mendonca**

Trustee



**Fr Reginald A. F. Pinto**

The Executive Director



**Dr Eugene D'Souza**

Board member



**Dr Rayan Charles Mathias**

Board member



**Ms Shanthi Pereira**

Board member



**Ms Shaila D'Souza**

Board member



**Ms Janet Barboza**

Board member

## IMPACT SO FAR\*

<b>429</b>	<b>54</b>	<b>6,950+</b>	<b>51</b>	<b>5</b>	<b>1</b>
SHG for women have been formed.	SHG for men have been formed.	Women have been reached through women empowerment programme.	Women cluster federations have been working independently.	Taluka federations have been working independently	District federation has been working independently
<b>1</b>	<b>1,784</b>	<b>1,460</b>	<b>844</b>	<b>6,903</b>	<b>₹ 5,73,59,086</b>
District level women Sauhardha Sahakari Sangha, has started functioning	Farmers' families have been reached	Farmers have been enrolled as members of FPO through our intervention.	Children and youth have been provided educational support through various educational programmes.	Women have availed various government schemes through our hand holding.	Amount has been availed by women through various Government Schemes.
<b>₹ 5,89,73,270</b>	<b>₹ 57,84,250</b>	<b>₹ 34,83,49,590</b>	<b>₹ 1,22,90,000</b>	<b>780</b>	
have been saved by the women through SHGs.	have been saved by the men through SHGs.	have been availed as loan in the SHGs by women for income generating activities.	have been availed as loan in the SHGs by men for income generating activities.	families have been financially supported for housing, medicine and other emergencies.	

\* Data as of 31st March 2023, based on NGO records.

### 1. Empowerment of Women in the District of Udupi

*"As women achieve power, the barriers will fall. As society sees what women can do, as women see what women can do, there will be more women out there doing things, and we'll all be better off for it." – Sandra Day O'Connor*

As per our strategic plan, our objective for Women Empowerment Programme is: By 2025, '8,500 empowered women will be financially stable, politically active and organizationally united'.

This year we concentrated mainly on the financial problems faced by women after COVID pandemic. We empowered women to take up income generation activities of small-scale. Through Samrudhi organization of Bangalore and through Charity Trust of the Diocese of Udupi, financial help was arranged. As per our record this year, nearly 299 women started their own income generation activities to make easy to carry the financial burden of their families. To help women in the future **Sugamya Mahila Sauhardha Sahakari Sangha Niyamitha, Udupi**, a cooperative bank has been started by the members of SHG women, through the leadership of their district body **Sugamya Jilla Mahila Vokkuta, Udupi District**.



This year on the topics of Stress management, Documentation, Information regarding Government schemes; Strengthening various structures, Self-employment; Gender equality, Christian value based leadership; Social Analysis of SHGs, Information about Sauhardha Sahakari and Women empowerment we have conducted 633 training sessions benefitted by 9,071 women.

142 women have started various income generating activities like piggery, poultry, goat rearing, dairy farming, tailoring, beauty parlour, petty shop, fish trading, etc, through a loan of ₹ 31,43,076 from various sources excluding loan availed from SHGs but including various government schemes. 157 women availed ₹ 50,24,000 loan from SHG's to start or to develop various income generating activities.

Through SHGs this year, women have saved ₹ 1,28,93,625 and availed ₹ 6,71,27,200 loan for various purposes.

209 women availed ₹ 11,86,748 from various government schemes, that is, from Ganga Kalyana Yojana; MNRGA programme; roof top harvesting, Vermi compost pit, etc.

## 2. Raita Bazar - Development of Small and Marginalized Farmers

*"Cultivators of the earth are the most valuable citizens. They are the most vigorous, the most independent, the most virtuous, and they are tied to their country and wedded to its liberty and interests by the most lasting bonds." – Thomas Jefferson*

**Raita Bazar'** - agriculture and Organic Farming Programme was initiated with an objective that **"By 2025, 1200 small and medium farmers, through organic farming and by cooperative activities increase their family income by 25%"**. This year instead of organization working as a unit, we availed the help of the three local Farmer Producer Organization, that are of Kapu, Nitte (Karkala) and Hiriyadka (Udupi). But individually we had training for small groups of farmers, who are interested on organic farming.



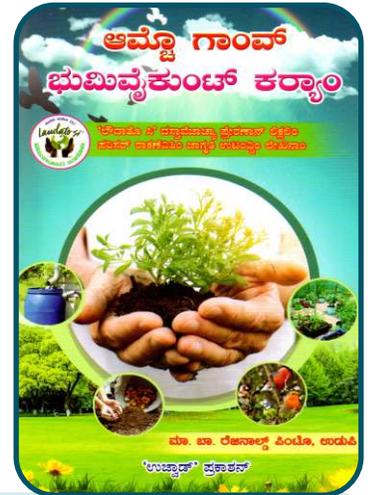
02 training sessions were conducted on the topic 'Training on Family livelihood enhancement' in which 84 farmers benefitted. As a result of last year's and this year's training, 846 new members joined these FPOs.

Till 31st March 2023, a total of 1,772 farmers have enrolled to 3 FPOs namely Kapu FPO, Nitte FPO and Kural FPO (Hiriyadka, Udupi). 16 of our members whom we promoted became directors in these FPOs.

## 3. Laudato Si: Save the Mother Earth

*"Plans to protect air and water, wilderness, and wildlife are in fact plans to protect man." – Steward Udall*

'Laudato Si - Save the Mother Earth' programme was our third important programme with its objective, **'By 2025, 2000 families will be convinced and actively involved in 'Saving the Mother Earth' through various activities**. SAMPADA conducted various training sessions to provide awareness to the people of the district regarding protection of the Mother Earth.



106 training sessions regarding ecology were conducted on topics covering rainwater harvesting, organic farming, Save Mother Earth; medicinal plants and their uses; 'Laudato Si' implementation; 'Swatch Bharath Abhiyaan' and waste management. 1,278 people attended these training sessions.

As a result of the training, 1,024 saplings were planted, 250 rain water harvesting pits were dug, 13 bore wells and 48 open wells were refilled with rain water and 01 small bund was built on rivulet. 148 people participated in Swatch Bharath Abhiyaan.

### 3.1 'Laudato Si: Save the Mother Earth' Competition.

The prize distribution function was held on 28 May 2023 at Udupi. The winners were: 1st Prize Jyothi Self Help Group, Karkala Town; 2nd Prize to Chaitanya Federation, Miyar, Karkala Taluka. 3rd Prize was given to 4 participants: St Cecily's Convent Udupi; Mrs Jacintha D'Souza, Belman; Mr. Nagesk Kamath, Katapady and Mrs Pricilla DMello, Shankarpura. During the programme the book titled '**Amcho Gavn Bhumi Voynkut Koryam**' (Make Our Land a Paradise) written by Rev. Fr. Reginald Pinto was released.



#### Laudato Si Family

Mr Arun D'Silva and his family from Sanoor Village of the Karkala Taluka of Udupi District were recognized as '**District level eco-friendly family**' for their enormous contribution for saving the Mother Earth and the environment. They were honoured on 28 May 2022h during the prize distribution programme of 'Laudato Si: Save the Mother Earth' Competition.

### 4. SPARSHA - Concern and care about cancer and lifestyle diseases.

*"The secret of health for both mind and body is not to mourn for the past, not to worry about the future, or not to anticipate troubles, but to live the present moment wisely and earnestly."*



- Siddartha Guatama Buddha

Donation drive for 'Sparsha - instilling hope', cancer programme and various training programmes were conducted.



04 cancer detection camps in collaboration with KMC Hospital Manipal and Cancer Society of India were conducted in which 258 patients participated. As a part of the programme, 17 training sessions on cancer and health awareness were conducted by which 372 people benefitted.

As a result of the training, nearly 129 families have started either vegetable garden, fruit garden or medicinal plant garden, this year. The total number of families with these gardens was 3,912.

We organized **hair donation drives** through which 121 people donated their hair for the cause of cancer. Through individual donors and through box collection we collected an amount of ₹1,81,591. This year we have financially helped 10 cancer patients with an amount of ₹ 2,00,000.

## 5. Educational and Holistic Child Development Programme

*“Education is the passport to the future, for tomorrow belongs to those who prepare for it today.” – Malcolm X, Civil Rights activist.*

To assist a child, we must provide him with an environment which will enable him to develop freely. Keeping this in mind, we helped children and youth to pursue their education and they have been guided to live a value-based life. These youth are either from economically poor or marginalized and vulnerable families.



Various organizations like KCWA, Kuwait, CODPs EDUCARE programme and our Education Fund have been the main sources. Due to new FCRA policy we have not been able to get funds from Goretti Stichting, Caritas Prague and Caritas Slovakia.



This year we have helped 84 youth to avail an amount of ₹ 53,68,000 from CODP EDUCARE fund. This amount is interest free loan which the students will have to pay back after their education. SAMPADA UDUPI is a bridge between the student and EDUCARE.

SAMPADA UDUPI has helped 12 students with an amount of ₹ 66,600.

Meanwhile, 352 children have been enrolled under Integrated Child Development Programme (ICDP).

Through the **SAMPADA-KCWA Education Fund**, we have helped 15 students with an amount of ₹ 5,97,215.

## 6. Samanwaya: Udupi District Federation of Men's Self-Help Groups Inaugurated

*"None of us, including me, ever do great things. But we can all do small things, with great love, and together we can do something wonderful." - Mother Teresa*



Most Rev. Dr. Gerald Isaac Lobo inaugurated the first ever Udupi District Federation of Men's Self-Help Groups on Sunday, 16 October 2022 in the Mother of Sorrows Church Hall, Udupi by unveiling the Logo of the federation and lighting the lamp formally inaugurating the Federation. The establishment of the **Samanvaya Udupi District Federation of Men's Self Help Groups** is the first of its kind in India. Our purpose is that the men of different parishes, who have come together to form the District Federation, would foster a sense of belonging and support to each other in the future days.

## 9. Care of the needy:

Our objective was - **'By 2025, 500 families live a happy life by fulfilled basic needs'**.

The basic needs of humans have been divided into three parts - Housing, health and other necessities. Under housing we help the needy families to repair old houses; help them during the construction of new houses and help them to construct toilets and bathrooms. Under health, we help the needy for their medical treatment. Under other necessities, we help them in emergencies like flood or other natural calamities, any sudden tragedy occurring in the families, etc.



### 7.1. Housing:

*"A comfortable house is a great source of happiness. It ranks immediately after health and a good conscience." – Sydney Smith*



This year 13 families who were constructing new houses and 08 families who wanted to repair their houses were given an amount of ₹ 9,30,000

### 7.2 Health

*"He who has health, has hope; and he who has hope, has everything". –Thomas Carlyle.*



This year an amount of ₹ 29,47,420/- has collected from the public to strengthen Medical Fund. Under medical help we have helped 31 patients with an amount of ₹ 4,75,000/=.

### 7.3 Charity

*"It's not how much we give but how much love we put into giving." – Mother Theresa*

Under Charity scheme we have helped 05 families with an amount of ₹ 58,900/=



## 8. Men's Self-Help Groups.

*"The real man smile in trouble, gathers strength from distress, and grows brave by reflection." – Thomas Paine*

Observing the success of women Self Help Groups (SHGs), men too requested us to start their SHGs. Women SHGs were mainly for women empowerment, but men SHGs were formed to unite, develop and have fraternal relationship with each other. Even though the rules were same, the objectives and goals were different. We have get together of Taluka Level men SHGs.



23 training sessions were conducted to start new SHGs in which 275 men attended.

22 new SHGs have been started with a membership of 286 men, this year.

This year men SHG members have saved ₹ 21,03,150 and availed ₹ 54,01,000 loan for their activities.

## FOOTPRINTS OF 2022-23: Special events:



**1. Sugamya Mahila Sauhardha Sahakari Sangha (Ltd) Udupi:** First Self Help Groups, then village level federations, then Taluka Federations culminating in Sugamya District level Women Federation, Udupi District. The offshoot of it is **Sugamya Mahila Sauhardha Sahakari Sangha (Ltd) Udupi**, to cater financial needs of our women. It was inaugurated on 02nd February 2023 at Udupi.

**2. Independence Day Celebration:** 2022 year's Independence Day is special because India is celebrating 'Azadi Ka Amrit Mahotsav' a Government of India initiative to honour and celebrate 75 years of India's independence and the magnificent history of its culture, people and accomplishments. Independence Day was celebrated at self Help Group level in the villages.



**3. Our Board member is awarded at national Level.**

Mrs Jenet Barboza our Board member was awarded as 'Best Achiever Women' in the National Level Women Conference at Lucknow in the month of October 2022 by Women Commission, Conference of Catholic Bishops of India.

**4. Deepavali Celebration.** Deepavali the festival of light was celebrated by the Self Help Groups in their vicinity, inviting and involving the neighbours and with their family members.



**5. Inter religious get-together:** Our Federation members had interreligious dialogue with women of different faith. Understanding each others faith bring harmony in the community.

**6. Kapu FPO Company:** The Kaup Farmers' Produce Company (Ltd.) started by SAMPADA UDUPI in collaboration with Atal Incubation Centre, Nitte and managed entirely by women creating history in the 'Women Empowerment' movement was inaugurated in a well-attended function in the Saud Sabha Bhavan, Shirva-Manchakal on Monday, 26 September 2022.



## RODRIGUES & D'SOUZA

CHARTERED ACCOUNTANTS

Partners

RUDOLPH M.C. RODRIGUES  
MAXIM M. FERNANDES  
SHEBONNIE M. C. PINTO

Catholic Centre II Floor  
Hampankatta, Mangalore - 575 001.  
Tel : Office : 2443799, 2443599, 2440234  
Email : info@ca-rmc.com

### FORM 10BB

(See rules 16CC and 17B)

**Audit report under sub – clause (ii) of clause (b) of sub – section (1) of section 12A of the Income Tax Act, 1961, in the case of a trust which is required to be furnished under sub – clause (ii) of clause (b) of section 12A.**

We have examined the Balance Sheet of SAMPADA UDUPI, ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI – 576 105 as at 31<sup>st</sup> March 2023 and the Income and Expenditure Account for the year ended on that date which are agreement with the books of account maintained by the said trust.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.

In our opinion, proper books of account have been maintained at the registered office of the above named trust at the address mentioned at row 11 of the Annexure :

In our opinion and to the best of our information and according to explanations given to us, the particulars given in the Annexure are true and correct subject to following observations or qualification, if any.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts along with accounting policies give a true and fair view:

- i) In the case of the Balance Sheet of the **State of Affairs** of Trust as at 31<sup>st</sup> March 2023,

AND

- ii) In the case of the Income and Expenditure Account of the **Excess of Income over Expenditure** of the Trust for the year ended 31<sup>st</sup> March 2023.

The prescribed particulars are annexed hereto.

For Rodrigues & D' Souza  
Chartered Accountants  
[Firm Registration No. 003284S]



**Rudolph M.C Rodrigues**  
Partner

[Membership No.025496]

UDIN : 23025496BGRANQ2817

Place : Mangalore  
Date : 16.06.2023

**SAMPADA - UDUPI**

**ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576 105**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

PARTICULARS	NOTE NO.	For the year	For the year
		ended 31.03.2023 ₹	ended 31.03.2022 ₹
<b>I. Income :</b>			
Voluntary Contributions	7	16,10,053.13	11,08,621.00
Other Income	8	4,952.00	1,604.00
Bank Interest	9	1,75,111.00	71,714.00
Excess of Expenditure over Income for the year		-	2,46,594.10
<b>TOTAL</b>		<b>17,90,116.13</b>	<b>14,28,533.10</b>
<b>II. Expenditure :</b>			
Administrative Expenses	10	10,68,786.09	12,46,638.10
Activities and Programme Expenses	11	6,80,266.00	1,69,480.00
Depreciation		8,753.00	12,415.00
Excess of Income over Expenditure for the year		32,311.04	
<b>TOTAL</b>		<b>17,90,116.13</b>	<b>14,28,533.10</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements.

Per report of even date

For Rodrigues & D'Souza

Chartered Accountants

[Firm Registration No. 003284S]

Rudolph M.C Rodrigues

Partner

[Membership No. 025496]

UDIN : 23025496BGRANQ2817

Place : Mangaluru

Date : 16.06.2023



+ Bobo  
Managing Trustee

Trustee

Executive Director

**SAMPADA - UDUPI**

**ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576 105**  
**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

PARTICULARS	NOTE NO.	For the year	For the year
		ended 31.03.2023 ₹	ended 31.03.2022 ₹
<b>I. Receipts :</b>			
Opening Cash and Bank Balances	2	73,89,124.67	60,36,675.91
Voluntary Contributions	3	16,10,053.13	16,24,478.00
Donations towards Specific Purposes / Projects	4	83,96,269.00	54,66,791.08
Other Income	5	34,952.00	19,768.00
Other Receipts	6	44,522.00	35,626.00
Bank Interest	7	3,45,925.00	2,70,120.00
Transfers	8	11,34,340.00	4,34,840.00
Advances	9	2,64,962.00	3,00,890.00
<b>TOTAL</b>		<b>1,92,20,147.80</b>	<b>1,41,89,188.99</b>
<b>II. Payments :</b>			
Administrative Expenses	10	10,79,718.09	12,25,686.75
Activities and Programme Expenses	11	6,80,266.00	4,26,025.00
Transfers	12	11,34,340.00	4,71,340.00
Advances	13	4,86,704.00	4,56,859.00
Expenses towards Specific Purposes / Projects	14	41,69,704.61	35,70,653.57
Property, Plant and Equipments	15	-	6,49,500.00
Closing Cash and Bank Balances	16	1,16,69,415.10	73,89,124.67
<b>TOTAL</b>		<b>1,92,20,147.80</b>	<b>1,41,89,188.99</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements.

Per report of even date

For Rodrigues & D'Souza

Chartered Accountants

[Firm Registration No. 003284S]

Rudolph M.C Rodrigues

Partner

[Membership No. 025496]

UDIN : 23025496BGRANQ2817

Place : Mangaluru

Date : 16.06.2023



+ Bobo  
Managing Trustee

Trustee

Executive Director

**SAMPADA - UDUPI**

**ANUGRAHA, PASTORAL CENTRE, KAKKUNJE, SANTHEKATTE POST, UDUPI - 576 105**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2023**

PARTICULARS	NOTE NO.	AS AT	AS AT
		31.03.2023 ₹	31.03.2022 ₹
<b>I. Liabilities :</b>			
Capital Fund	2	9,27,906.94	6,58,947.90
Current Liabilities and Provisions	3	1,26,62,262.16	83,83,363.77
<b>TOTAL</b>		<b>1,35,90,169.10</b>	<b>90,42,311.67</b>
<b>II. Assets :</b>			
<b>Non - Current Assets :</b>			
Property, Plant and Equipments	4	5,74,297.00	6,52,890.00
<b>Current Assets :</b>			
Cash and Bank Balances	5	1,16,69,415.10	73,89,124.67
Other Current Assets	6	13,46,457.00	10,00,297.00
<b>TOTAL</b>		<b>1,35,90,169.10</b>	<b>90,42,311.67</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements.

Per report of even date

For Rodrigues & D'Souza

Chartered Accountants

[Firm Registration No. 003284S]

Rudolph M.C Rodrigues

Partner

[Membership No. 025496]

UDIN : 23025496BGRANQ2817

Place : Mangaluru

Date : 16.06.2023



+ Bobo  
Managing Trustee

Trustee

Executive Director

# OUR PARTNERS



Diocese of Udupi



CARTIS INDIA



KROSS Bangalore



CODP



KCWA



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Catholic Sthree Sanghatan



## CONTACT US



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